



# NRS/ASISTS UPDATES

January 2018

# New Reporting Deadlines

NRS & NYRS

**August 15, 2018**

EPE

**August 15, 2018**

# NYSED Assessment Policy 2017/2018

- Change in protocol, policy remains the same
  - **NO** premature post testing
    - Never was allowed as policy
  - Will not count after January 1, 2018
  - Programs with less than 6 hours per week need to contact their NYSED Regional Liaison

# NYSED Assessment Policy 2017/2018

The table below lists minimum requirements for post-testing schedules, NYS does not allow premature post-testing for any reason:

| Intensity of Program       | Post Test Schedule                   |
|----------------------------|--------------------------------------|
| Six to Nine hours per week | Posttest after 40 – 60 contact hours |
| Ten or more hours per week | Posttest after 60 – 80 contact hours |
| Volunteer Tutorial Program | Posttest after 30 contact hours      |

# TABE 11 & 12

- Programs will begin using TABE 11/12 on July 1, 2019
- Plan for budgets to purchase all new testing booklets and score sheets
- Transition process will mirror the one used for BEST Plus 2.0 which means at the end of FY2018/2019 programs will be post testing on TABE 9/10 and pre testing on TABE 11/12 to prepare for the new year
- DRC will no longer publish TABE 9/10 after February 2019

# Educational Gain FY17/18

## NRS

### NYS CUSP SCORE RANGES 2017

| TABE RANGES AND CUSP SCORES |                        |            |             |
|-----------------------------|------------------------|------------|-------------|
| NRS Level                   | Educational Level      | TABE Range | Cusp Range  |
| 1                           | Beginning ABE Literacy | 0 – 1.9    | 1.7 – 1.9   |
| 2                           | Beginning ABE          | 2.0 – 3.9  | 3.7 – 3.9   |
| 3                           | Low Intermediate ABE   | 4.0 – 5.9  | 5.7 – 5.9   |
| 4                           | High Intermediate ABE  | 6.0 – 8.9  | 8.7 – 8.9   |
| 5                           | ASE Low                | 9.0 – 10.9 | 10.7 – 10.9 |

## NYRS

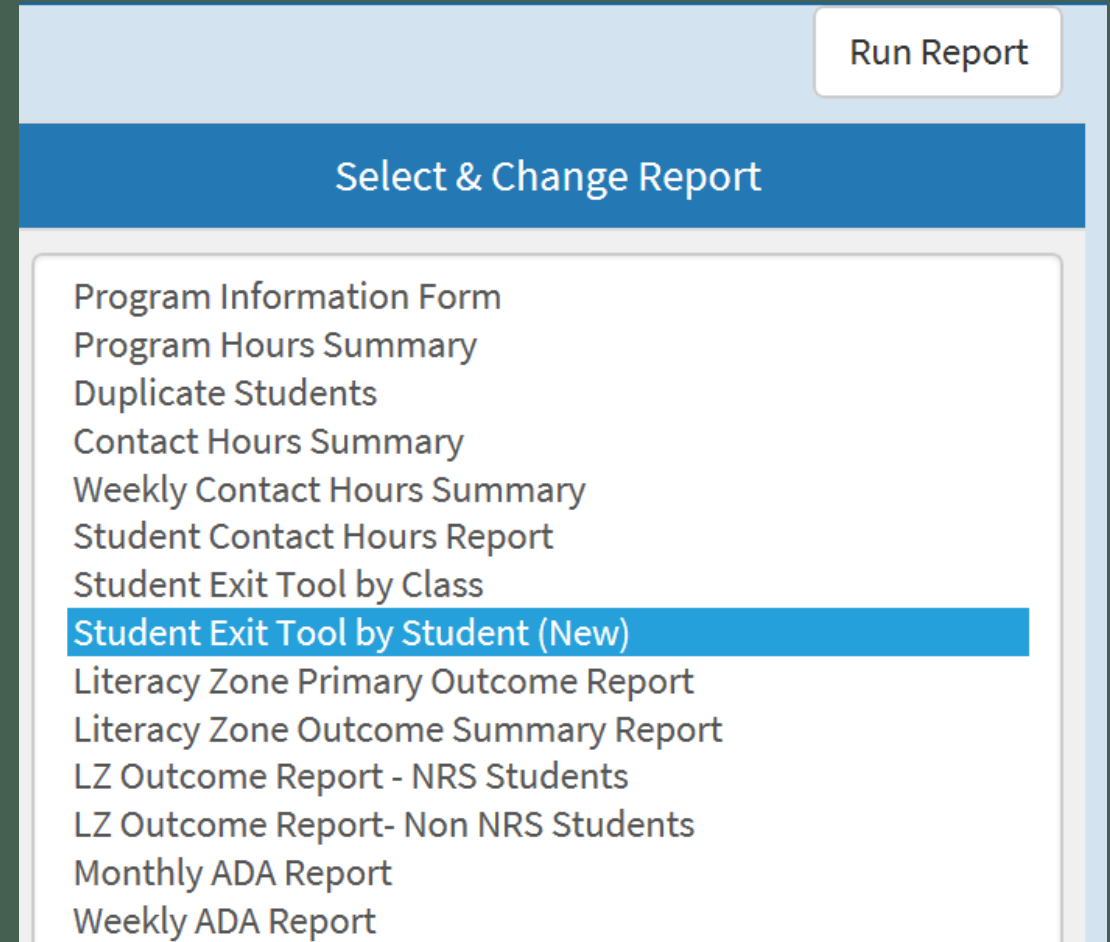
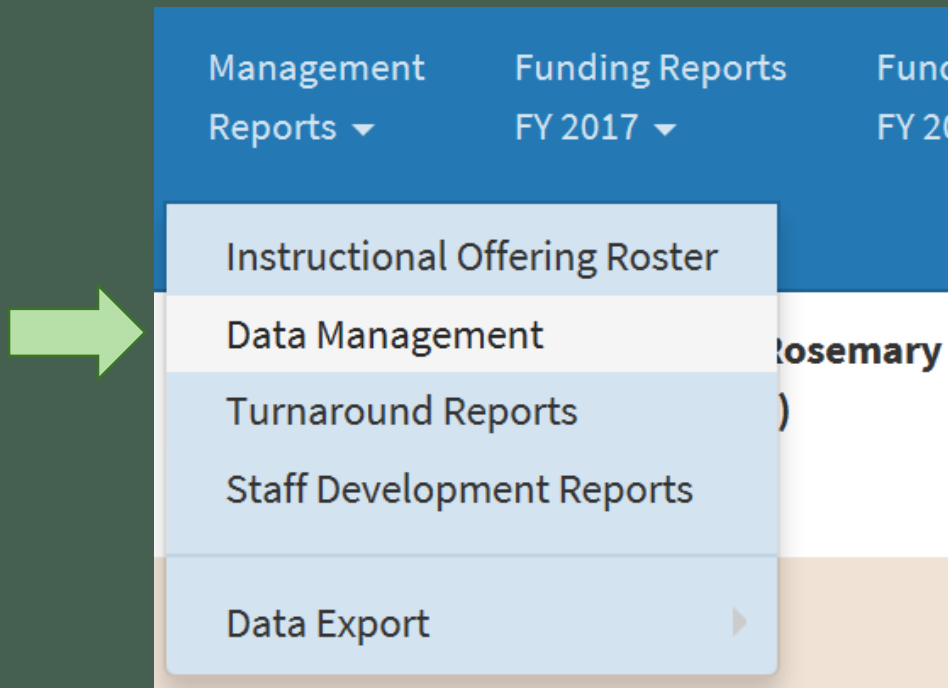
### NYRS CUSP SCORE RANGES FY2018

| TABE RANGES AND CUSP SCORES |                               |            |             |
|-----------------------------|-------------------------------|------------|-------------|
| NYRS Level                  | Educational Level             | TABE Range | Cusp Range  |
| 1                           | Beginning ABE Literacy        | 0 – .9     | .7 – .9     |
| 1.5                         | Middle Beginning ABE Literacy | 1.0-1.9    | 1.7-1.9     |
| 2                           | Beginning ABE                 | 2.0 – 2.9  | 2.7 – 2.9   |
| 2.5                         | Middle Beginning ABE          | 3.0-3.9    | 3.7 – 3.9   |
| 3                           | Low Intermediate ABE          | 4.0 – 4.9  | 4.7 – 4.9   |
| 3.5                         | Middle Low Intermediate ABE   | 5.0-5.9    | 5.7 – 5.9   |
| 4                           | High Intermediate ABE         | 6.0 – 7.0  | 6.7 – 7.0   |
| 4.5                         | Middle High Intermediate ABE  | 7.1-8.9    | 8.7 – 8.9   |
| 5                           | ASE Low                       | 9.0 – 10.9 | 10.7 – 10.9 |

# RAENs Tracking Professional Development

- Must receive Professional Development from RAEN for 12 hour requirement
- RAEN are tracking # of PD hours for each staff member of all programs regardless of NYSED funding
- Each program must have Assessment Certified staff
  - 3 year certification for TABE
  - BEST Plus must have annual refresher
  - Assessments will no longer count for those without certification
- Yes, program managers must also have 12 hours of PD from RAEN
- Beginning July 1, 2018 the amount has been increased to 14 hours

# Automatic Exiting





*Student Exit Tool by Student (New)*

[illegible]

# Program Evaluation Reports

NRS



| Funding Reports               | Help ▾ | Log |
|-------------------------------|--------|-----|
| FY 2018 ▾                     |        |     |
| WIOA/NRS Reports (NEW)        |        |     |
| Program Evaluation (NEW)      |        |     |
| NYRS Reports (NEW)            |        |     |
| NYRS Program Evaluation (NEW) |        |     |
| NRS Tables                    |        |     |
| NRS Tables Data Check         |        |     |
| NRS Data Checks               |        |     |
| EPE Reports                   |        |     |

NYRS



| Funding Reports               | Help ▾ | Log |
|-------------------------------|--------|-----|
| FY 2018 ▾                     |        |     |
| WIOA/NRS Reports (NEW)        |        |     |
| Program Evaluation (NEW)      |        |     |
| NYRS Reports (NEW)            |        |     |
| NYRS Program Evaluation (NEW) |        |     |
| NRS Tables                    |        |     |
| NRS Tables Data Check         |        |     |
| NRS Data Checks               |        |     |
| EPE Reports                   |        |     |

# NYRS

## Program Evaluation Report

### PROGRAM EVALUATION REPORT FY 2018

#### AGENCY

| 1. Educational Gain              |            |                     |                          |                      |                    |                    |               |                 |               |
|----------------------------------|------------|---------------------|--------------------------|----------------------|--------------------|--------------------|---------------|-----------------|---------------|
| Educational Functioning Level    | Enrollment | Average Contact Hrs | Periods of Participation | NYRS-Only Enrollment | Number Making Gain | Number Getting HSE | Number w/ MSG | Post Test Rate* | Percent w/MSG |
| ABE Beginning Literacy           | 7          | 27                  | 7                        | 7                    | 0                  | 0                  | 0             | 0%              | 0%            |
| ABE Post Beginning Literacy      | 1          | 14                  | 1                        | 1                    | 0                  | 0                  | 0             | 0%              | 0%            |
| ABE Beginning Basic Education    | 7          | 20                  | 7                        | 7                    | 0                  | 0                  | 0             | 0%              | 0%            |
| ABE Post Intermediate Low        | 3          | 19                  | 3                        | 3                    | 0                  | 0                  | 0             | 0%              | 0%            |
| ABE Post Intermediate High       | 1          | 14                  | 1                        | 1                    | 0                  | 0                  | 0             | 0%              | 0%            |
| ESL Beginning Literacy           | 22         | 22                  | 22                       | 22                   | 0                  | 0                  | 0             | 0%              | 0%            |
| ESL Post Beginning Literacy      | 36         | 23                  | 36                       | 36                   | 5                  | 0                  | 5             | 13%             | 13%           |
| ESL Low Beginning                | 31         | 20                  | 31                       | 31                   | 5                  | 0                  | 5             | 16%             | 16%           |
| ESL Post Low Beginning           | 35         | 23                  | 35                       | 35                   | 2                  | 0                  | 2             | 5%              | 5%            |
| ESL High Beginning               | 20         | 20                  | 20                       | 20                   | 3                  | 0                  | 3             | 15%             | 15%           |
| ESL Post High Beginning          | 25         | 21                  | 25                       | 25                   | 4                  | 0                  | 4             | 24%             | 16%           |
| ESL Intermediate Low             | 49         | 23                  | 49                       | 49                   | 13                 | 0                  | 13            | 26%             | 26%           |
| ESL Intermediate High            | 54         | 23                  | 54                       | 54                   | 6                  | 0                  | 6             | 20%             | 11%           |
| ESL Advanced                     | 24         | 22                  | 24                       | 24                   | 2                  | 0                  | 2             | 16%             | 8%            |
| <b>Enrollment minus ASE High</b> | <b>315</b> | <b>21</b>           | <b>315</b>               | <b>315</b>           | <b>40</b>          | <b>0</b>           | <b>40</b>     | <b>16%</b>      | <b>13%</b>    |
| <b>Total Enrollment</b>          | <b>315</b> |                     |                          |                      |                    |                    |               |                 |               |

\* Post Test Rate Target: 70%

# NRS

## Program Evaluation Report

### PROGRAM EVALUATION REPORT FY 2018

#### AGENCY

| 1. Educational Gain           |            |                     |                                |                    |                    |               |                 |               |
|-------------------------------|------------|---------------------|--------------------------------|--------------------|--------------------|---------------|-----------------|---------------|
| Educational Functioning Level | Enrollment | Average Contact Hrs | Periods of Participation (POP) | Number Making Gain | Number Getting HSE | Number w/ MSG | Post Test Rate* | Percent w/MSG |
| ABE Beginning Literacy        | 1          | 21                  | 1                              | 1                  | 0                  | 1             | 100             | 100%          |
| ABE Beginning Basic Education | 30         | 48                  | 30                             | 10                 | 0                  | 10            | 60              | 33%           |
| ABE Intermediate Low          | 88         | 67                  | 88                             | 33                 | 0                  | 33            | 63              | 37%           |
| ABE Intermediate High         | 83         | 68                  | 83                             | 28                 | 0                  | 28            | 69              | 33%           |
| ASE Low                       | 24         | 105                 | 24                             | 2                  | 2                  | 4             | 54              | 16%           |
| ASE High                      | 4          | 23                  | 4                              | 0                  | 0                  | 0             | 25              | 0%            |
| ESL Beginning Literacy        | 140        | 49                  | 140                            | 42                 | 0                  | 42            | 47              | 30%           |
| ESL Low Beginning             | 144        | 64                  | 144                            | 60                 | 0                  | 60            | 63              | 41%           |
| ESL High Beginning            | 62         | 68                  | 62                             | 40                 | 0                  | 40            | 75              | 64%           |
| ESL Intermediate Low          | 73         | 60                  | 73                             | 20                 | 0                  | 20            | 61              | 27%           |
| ESL Intermediate High         | 113        | 56                  | 113                            | 38                 | 0                  | 38            | 59              | 33%           |
| ESL Advanced                  | 39         | 47                  | 39                             | 14                 | 0                  | 14            | 69              | 35%           |
| Enrollment minus ASE High     | 797        | 56                  | 797                            | 288                | 2                  | 290           | 61%             | 36%           |
| Total Enrollment              | 801        |                     |                                |                    |                    |               |                 |               |

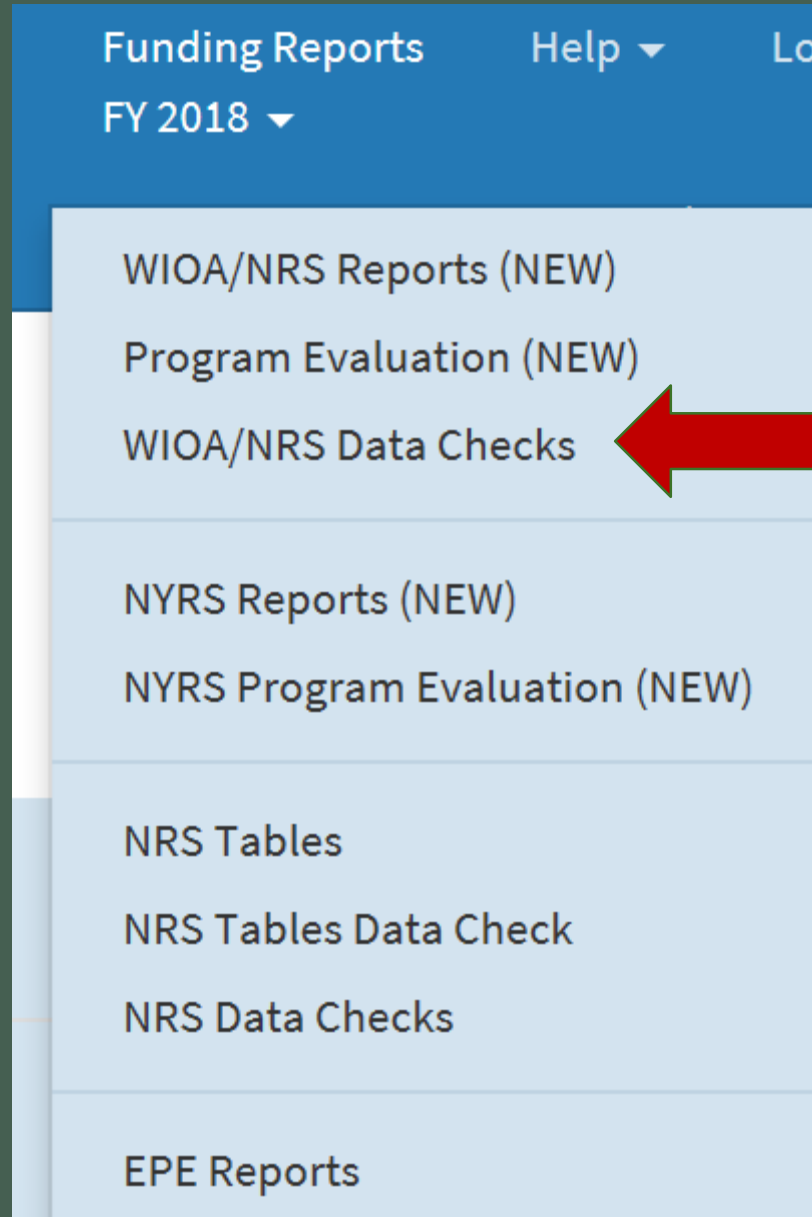
\* Post Test Rate Target: 70%

# Follow Up Outcomes

## Follow-up Outcomes

|   |                |                             |                     |                     |                         |                |
|---|----------------|-----------------------------|---------------------|---------------------|-------------------------|----------------|
| Based on Data Match                               |                |                             |                     |                     |                         |                |
| Outcome   | Number Matched |                             | Number with Outcome |                     | Percentage with Outcome | State Averages |
| Employed 2nd Quarter                              |                |                             |                     |                     |                         |                |
| Employed 4th Quarter                              |                |                             |                     |                     |                         |                |
| Median Income 2nd Quarter                         |                |                             |                     |                     |                         |                |
| Based on Data Match                               |                |                             |                     |                     |                         |                |
| Outcome   | Number Exited  | Number Responding to Survey | Survey Percentage   | Number with Outcome | Percentage with Outcome | State Averages |
| Employed 2nd Quarter                              | 496            | 0                           | 0                   | 0                   | 0                       |                |
| Employed 4th Quarter                              | 496            | 0                           | 0                   | 0                   | 0                       |                |
| Median Income 2nd Quarter                         |                |                             |                     |                     |                         |                |
| Earn HSE/Other Recognized Credential              | 107            | 13                          | 12                  | 13                  | 12                      |                |
| Earn Post-Secondary Credential                    |                |                             |                     |                     |                         |                |
| Total Employment Outcomes (Survey and Data Match) |                |                             |                     |                     |                         |                |
| Median Earnings (Survey and Data Match)           |                |                             |                     |                     |                         |                |
| Follow-up Outcomes Total                          | 1,099          |                             |                     |                     |                         |                |

# Data Check Reports



# Data Check Reports

Run Report

07/01/2017

Select & Change Report

06/30/2018

☒ E EPE

☒ LZ LZ WEP/WIA/WIOA 2013-2018

☒ W2 WIA/WIOA-Title II

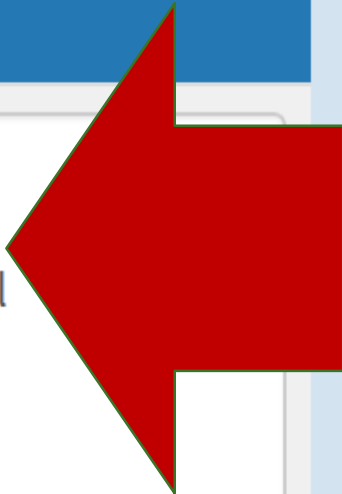
☐ X OTHER

Students without Pre-Test

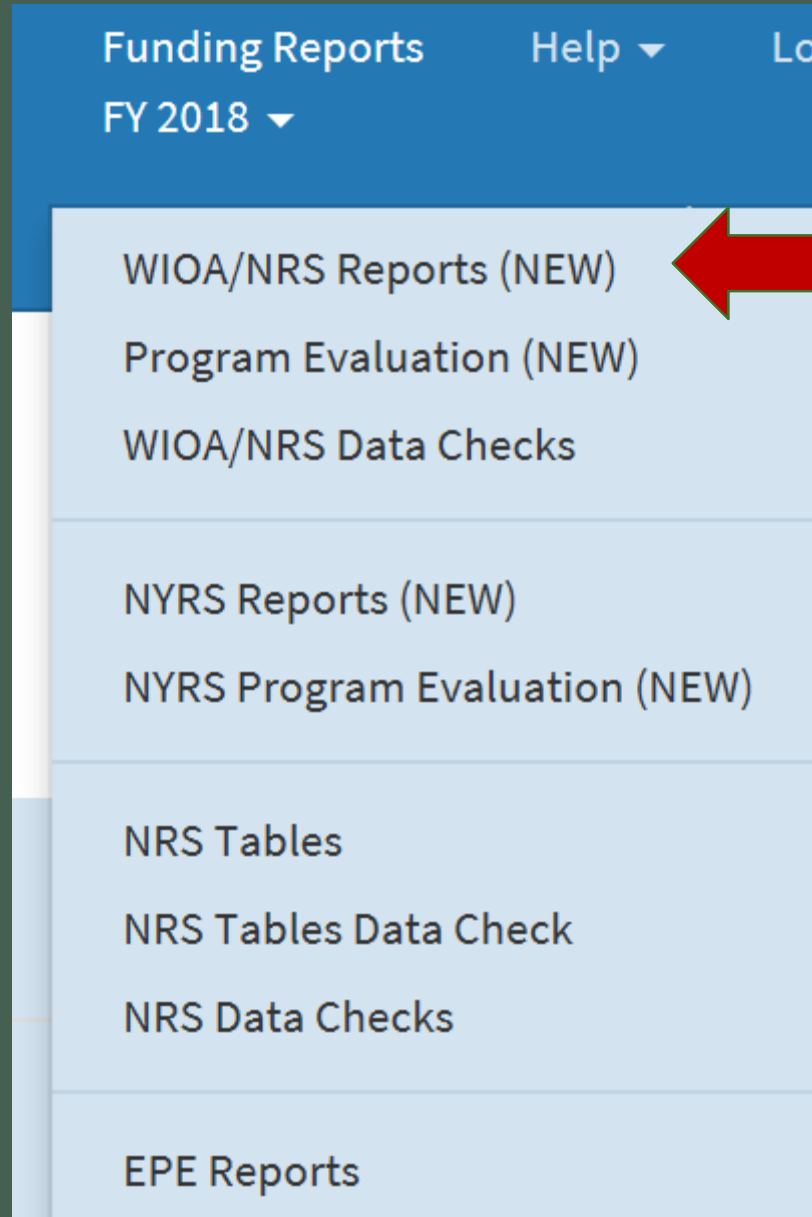
Students without Post Test

Students Not Moving to Higher Level

Students Moving to Higher Level



# NRS Reports





# NRS Reports

Run Report

07/01/2017

Select & Change Report

06/30/2018

☒ E EPE

☒ LZ LZ WEP/WIA/WIOA 2013-2018

☒ W2 WIA/WIOA-Title II

☐ X OTHER

POP Participants Details and Demographics

POP MSG Achievement by Name

POP MSG Achievement by EFL

Table 4 Measurable Skill Gains by Entry Level

Table 5 Core Outcome Achievement (Previous FY Exiters)

Table 5 Data Check (Previous FY Exiters)



# NRS Reports

**Table 5: Core Follow-up Outcome Achievement**

**Core Follow-up Outcome Measures**

**Employed 2nd Quarter**

| Students Exited |         | Period of Participation | Participants Achieving Outcome | Quarterly Earning (2nd Only) |
|-----------------|---------|-------------------------|--------------------------------|------------------------------|
| 65              | Abdo    | 1                       |                                |                              |
| 66              | Mohamed | 1                       |                                |                              |
| 67              | Safia   | 1                       |                                |                              |
|                 | Safia   | 2                       |                                |                              |
| 68              | Abde    | 1                       |                                |                              |

# Follow Up Outcomes

|                            |                        |                                |             |                 |                  |                |
|----------------------------|------------------------|--------------------------------|-------------|-----------------|------------------|----------------|
| Contact Information        | Goals & Outcomes       | Assessments                    | Enrollment  | POP Information | History          | Progress Notes |
| WIOA/NRS Outcomes          | Other Goals & Outcomes | Literacy Zone Goals & Outcomes |             |                 |                  |                |
| <div>Add New Outcome</div> |                        |                                |             |                 |                  |                |
| Description                | Fiscal Year            | Quarter                        | Survey Date | Outcome Date    | Quarterly Income |                |

# Follow Up Outcomes

Add New Outcome

|              |                      |
|--------------|----------------------|
| Description  | <input type="text"/> |
| Fiscal Year  | <input type="text"/> |
| Quarter      | <input type="text"/> |
| Survey Date  | <input type="text"/> |
| Outcome Date | <input type="text"/> |
| Income       | <input type="text"/> |

Insert

Cancel

Close

# Follow Up Outcomes

### Add New Outcome

|              |    |
|--------------|----|
| Description  |    |
| Fiscal Year  |    |
| Quarter      |    |
| Survey Date  |    |
| Outcome Date |    |
| Income       | \$ |

2 Employed

5 Received HSE/Secondary School Diploma

7 Enter Postsecondary instruction/Training

9 Attained a Postsecondary Credential

N2 Not Employed

N5 Did Not Receive HSE/Secondary School Diploma

N7 Did Not Enter Postsecondary instruction/Training

N9 Did Not Attain a Postsecondary Credential

NS Did Not Survey

Insert

Cancel

# Follow Up Outcomes

Add New Outcome

|              |                         |
|--------------|-------------------------|
| Description  | <input type="text"/>    |
| Fiscal Year  | <input type="text"/>    |
| Quarter      | <input type="text"/>    |
| Survey Date  | <input type="text"/>    |
| Outcome Date | <input type="text"/>    |
| Income       | \$ <input type="text"/> |

Insert

Cancel

Close

# NYS Report Cards for FY2016/2017

- Will not be posted to the NYSED website
- Will not be sent to Superintendents
- Will be sent electronically in the next two weeks

# NYS Report Cards for FY2016/2017



## ACCES

Adult Career and Continuing Education Services

Data Represents FY '17  
July 1, 2016 to June 30, 2017

### New York State Report Card for Adult Education Providers

*This document includes all students who have accrued 12 contact hours and have been pre-tested using one of the State Education Department approved assessment instruments. This document is for informational purposes only though statistics on Measurable Skills Gain and Post-test rate may be used for evaluation and to direct technical assistance.*

Program Name: .

2017 Enrollment (NRS criteria): 919

**Benchmarks:**

**2 of 2 Met**

#### Benchmark details

| Measure                        | NYS Benchmark | Program Performance | Benchmark status |
|--------------------------------|---------------|---------------------|------------------|
| • MSG (unweighted)             | 51%           | 53.5%               | Met              |
| • Post-Test rate               | 70%           | 77.5%               | Met              |
| • Enrollment by Funding Source |               |                     | Enrollment       |
| a. WIOA                        |               |                     | 497              |
| b. WIOA Incarcerated           |               |                     | 0                |
| c. EL Civics                   |               |                     | 0                |
| d. ALE                         |               |                     | 0                |
| e. EPE                         |               |                     | 769              |



# NYS Report Cards for FY2016/2017

| DETAILS PAGE                |            |           |               |            |            |             |                     |
|-----------------------------|------------|-----------|---------------|------------|------------|-------------|---------------------|
| MSG level statistics by EFL |            |           |               |            |            |             |                     |
| Educational Levels          | Enrollment | # of POPs | # Making Gain | # with HSE | # with MSG | NYS FY16/17 | Program Performance |
| ABE 1                       | 2          | 2         | 2             | 0          | 2          | 64%         | 100. %              |
| ABE 2                       | 67         | 69        | 38            | 0          | 38         | 69%         | 55.1%               |
| ABE 3                       | 235        | 237       | 88            | 4          | 88         | 60%         | 37.1%               |
| ABE 4                       | 167        | 167       | 51            | 12         | 51         | 52%         | 30.5%               |
| ASE 1                       | 37         | 37        | 28            | 14         | 28         | 59%         | 75.7%               |
| ESL 1                       | 34         | 34        | 29            | 0          | 29         | 63%         | 85.3%               |
| ESL 2                       | 72         | 76        | 56            | 0          | 56         | 79%         | 73.7%               |
| ESL 3                       | 67         | 67        | 47            | 0          | 47         | 77%         | 70.1%               |
| ESL 4                       | 72         | 72        | 52            | 0          | 52         | 73%         | 72.2%               |
| ESL 5                       | 115        | 115       | 71            | 0          | 71         | 65%         | 61.7%               |
| ESL 6                       | 51         | 51        | 35            | 0          | 35         | 64%         | 68.6%               |
| Total                       | 919        |           |               |            |            |             |                     |

# EPE Deadlines

|                 |   |
|-----------------|---|
| <b>02/2/18</b>  | <b>LAST DAY TO ENTER EPE contact hours; EPE Data frozen in ASISTS for 07/01/17 - 12/31/17, at 11:59pm.</b>  |
| <b>02/3/18</b>  | <b>SA160.1 from ASISTS (2016-17) and Interim Report submitted on this date. Full year Projections MUST be included in SA160.1. Email to <a href="mailto:epe@nysed.gov">epe@nysed.gov</a> or fax to 518-486-1751 – Attn: Erik Lindell and Constance Carroll.</b> |
| <b>02/20/18</b> | <b>SA160.1 with superintendent's original signature due no later than this date to NYSED Program Office. Document must be mailed.</b>   |

# EPE SA160.1

## EPE Claim Part 2 160.1 (Jul 01 - Dec 31)

> Current AgencyID: **GCSD**

> Selected Report Category : **EPE Reports**

Run Report

### Select & Change Report

EPE Claim Part 2 160.1 (Jul 01 - Dec 31)

EPE Claim Part3 160.1 (Jul 01 - Dec 31)

Students Included in EPE Reports (Jul 01 - Dec 31)

Students Included in EPE Reports by Class (Jul 01 - Dec 31)

Students Under 21 (Jul 01 - Dec 31)

EPE Class Analysis by Age & Hours (Jul 01 - Dec 31)

Students Enrolled not Counted (Jul 01 - Dec 31)

EPE Claim Part 1 160.2 (Jan 01 - Jun 30)

EPE Claim Part 2 160.2 (Jan 01 - Jun 30)

EPE Claim Part3 160.2 (Jan 01 - Jun 30)

Students Included in EPE Reports (Jan 01 - Jun 30)

Students Included in EPE Reports by Class (Jan 01 - Jun 30)

Students Under 21 (Jan 01 - Jun 30)

EPE Class Analysis by Age & Hours (Jan 01 - Jun 30)

EPE Amendment Log

EPE Student Amendment Summary

Students Enrolled not Counted (Jan 01 - Jun 30)



# Full Year Projections

|        | Components  | Claim Form<br>July - December |            | Full Year Projections**<br>July - June |            |
|--------|---|-------------------------------|------------|--|------------|
|        |   | Contact Hours                 | Enrollment | Contact Hours                          | Enrollment |
| Line 1 | Traditional Adult Education   | 1,382.50                      | 85         |  |            |
| Line 2 | Distance Learning Education   | 6,144.00                      | 73         |  |            |
| Line 6 | TOTAL   | 7,526.50                      | 158        |  |            |
| Line 4 | Additional Adult Career &<br>Technical Education<br>not tracked in ASISTS |                               |            |  |            |
|        | TOTAL   |                               |            |  |            |

**\*\* PLEASE NOTE: Required Full-Year Projections section. Full-Year Projections (7/1/17-6/30/18) = First period claim (7/1/17-12/31/17) PLUS Contact Hours expected to be claimed in the second period (1/1/18-6/30/18).**

# EPE Monthly Report from 2017

Select & Change Report

Students Included in EPE Reports by Class (Jul 01 - Dec 31)  
Students Under 21 (Jul 01 - Dec 31)  
EPE Class Analysis by Age & Hours (Jul 01 - Dec 31)  
Students Enrolled not Counted (Jul 01 - Dec 31)  
  
EPE Claim Part 1 160.2 (Jan 01 - Jun 30)  
EPE Claim Part 2 160.2 (Jan 01 - Jun 30)  
EPE Claim Part3 160.2 (Jan 01 - Jun 30)  
Students Included in EPE Reports (Jan 01 - Jun 30)  
Students Included in EPE Reports by Class (Jan 01 - Jun 30)  
Students Under 21 (Jan 01 - Jun 30)  
EPE Class Analysis by Age & Hours (Jan 01 - Jun 30)  
EPE Amendment Log  
EPE Student Amendment Summary  
Students Enrolled not Counted (Jan 01 - Jun 30)  
  
EPE Students Missing Pre or Post Tests  
EPE Monthly Report Part 2  
EPE Monthly Report Part 3  
EPE Students not in NRS  
EPE GED Outcome  
EPE Non Matching Funding Source  
EPE Students Turning 21

↑

↓



***EPE Report by Month Students without a High School Diploma or Equivalent***

# How to Calculate Full Year Projections

- Take the contact hours from the first half of the year:

July 1, 2017 thru December 31, 2017 that appears on the SA160.1 Claim Form generated out of ASISTS

|        | Components  | Claim Form<br>July - December |            | Full Year Projections**<br>July - June |            |
|--------|---|-------------------------------|------------|--|------------|
|        |   | Contact Hours                 | Enrollment | Contact Hours                          | Enrollment |
| Line 1 | Traditional Adult Education   | 1,382.50                      | 85         |  |            |
| Line 2 | Distance Learning Education   | 6,144.00                      | 73         |  |            |
| Line 6 | TOTAL   | 7,526.50                      | 158        |  |            |
| Line 4 | Additional Adult Career & Technical Education not tracked in ASISTS |                               |            |  |            |
|        | TOTAL   |                               |            |  |            |

# How to Calculate Full Year Projections

- Then add the last six months of the prior year's EPE generated as noted on the previous years EPE monthly report

## ***EPE Report by Month Students without a High School Diploma or Equivalent***

Please Note: For Distance Learning, this report shows all packet hours entered for eligible EPE students, regardless of the Instructional Hours entered.  
For all categories, hours shown are all hours for eligible EPE students. Testing rules are not reflected.  
Total unique students counted is an unduplicated number. Individual students may have accumulated hours in multiple categories.

|                             | <u>July</u>                    | <u>August</u>                  | <u>September</u>                    | <u>October</u>                     | <u>November</u>                     | <u>December</u>                    | <u>January</u>                      | <u>February</u>                     | <u>March</u>                        | <u>April</u>                        | <u>May</u>                          | <u>June</u>                         |
|-----------------------------|--------------------------------|--------------------------------|-------------------------------------|------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Traditional Adult Education | 25<br>Students /<br>168 Hours  | 19<br>Students /<br>125 Hours  | 38<br>Students /<br>243.75<br>Hours | 47<br>Students /<br>306.5<br>Hours | 35<br>Students /<br>166.75<br>Hours | 35<br>Students /<br>161.5<br>Hours | 38<br>Students /<br>321.75<br>Hours | 35<br>Students /<br>327.75<br>Hours | 37<br>Students /<br>311.25<br>Hours | 43<br>Students /<br>323.75<br>Hours | 38<br>Students /<br>261.75<br>Hours | 35<br>Students /<br>238.25<br>Hours |
| Unique Students Counted     |                                |                                |                                     |                                    |                                     |                                    |                                     |                                     |                                     |                                     |                                     | 139                                 |
| Distance Learning Education | 58<br>Students /<br>1380 Hours | 63<br>Students /<br>2256 Hours | 68<br>Students /<br>1404 Hours      | 55<br>Students /<br>1224 Hours     | 59<br>Students /<br>1356 Hours      | 54<br>Students /<br>1104 Hours     | 58<br>Students /<br>1344 Hours      | 61<br>Students /<br>1392 Hours      | 61<br>Students /<br>2028 Hours      | 61<br>Students /<br>1392 Hours      | 62<br>Students /<br>1452 Hours      | 67<br>Students /<br>1572 Hours      |
| Unique Students Counted     |                                |                                |                                     |                                    |                                     |                                    |                                     |                                     |                                     |                                     |                                     | 131                                 |

January 321 + February 327 + March 311 + April 323 + May 261 + June 238 = 1.781

And add that to the CURRENT first six months of the CURRENT year



# How to Calculate Full Year Projections

- The CURRENT six month total is 1,382 plus the previous six month total of 1,781 = 3,163
- This process is repeated for any other Line that appears on the program's SA160

|        | Components  | Claim Form<br>July - December |            | Full Year Projections**<br>July - June |            |
|--------|---|-------------------------------|------------|--|------------|
|        |   | Contact Hours                 | Enrollment | Contact Hours                          | Enrollment |
| Line 1 | Traditional Adult Education   | 1,382.50                      | 85         | 3,163                                  |            |
| Line 2 | Distance Learning Education   | 6,144.00                      | 73         |  |            |
| Line 6 | TOTAL   | 7,526.50                      | 158        |  |            |
| Line 4 | Additional Adult Career & Technical Education not tracked in ASISTS |                               |            |  |            |
|        | TOTAL   |                               |            |  |            |

# Similar Process for Projecting Enrollment

- The easiest method is to go back to the previous years' Monthly Report and pull the total enrollment from that report.

[illegible]

# How to Calculate Full Year Projections

- The total enrollment from the previous year was 139 so that becomes the projection for the current year
- This process is repeated for any other Line that appears on the program's SA160

|        | Components                                    | Claim Form<br>July - December |            | Full Year Projections**<br>July - June |            |
|--------|---|-------------------------------|------------|--|------------|
|        |   | Contact Hours                 | Enrollment | Contact Hours                          | Enrollment |
| Line 1 | Traditional Adult Education                   | 1,382.50                      | 85         | 3,163                                  | 139        |
| Line 2 | Distance Learning Education                   | 6,144.00                      | 73         |  |            |
| Line 6 | TOTAL   | 7,526.50                      | 158        |  |            |
| Line 4 | Additional Adult Career & Technical Education |                               |            |  |            |

Caution: this method will not work when a program has experienced a significant growth or reduction in services

# Programs with CTE Programming NOT Recorded in ASISTS Must Project Manually From Their Own Records

|        | Components  | Claim Form<br>July - December |            | Full Year Projections**<br>July - June |            |
|--------|---|-------------------------------|------------|--|------------|
|        |   | Contact Hours                 | Enrollment | Contact Hours                          | Enrollment |
| Line 1 | Traditional Adult Education   | 1,382.50                      | 85         |  |            |
| Line 2 | Distance Learning Education   | 6,144.00                      | 73         |  |            |
| Line 6 | TOTAL   | 7,526.50                      | 158        |  |            |
| Line 4 | Additional Adult Career & Technical Education not tracked in ASISTS |                               |            |  |            |
|        | TOTAL   |                               |            |  |            |